

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)**

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of the Interior and Local Government	92,346,949	48,858,012	141,204,961	114,091,928	16,649,851	9,877,569	140,619,348	113,996,791	15,074,989	2,431,724	131,503,504	95,137	1,574,862	7,445,845	9,115,844	93.52%
Current Year Budget	92,346,949	45,595,079	137,942,028	114,091,928	16,031,433	7,233,054	137,356,415	113,996,791	14,601,874	547,517	129,146,182	95,137	1,429,559	6,685,537	8,210,233	
Agency Specific Budget	91,164,442	4,235,388	95,399,830	72,451,986	15,843,033	7,104,810	95,399,829	72,443,149	14,510,930	537,052	87,491,131	8,837	1,332,103	6,567,758	7,908,698	
Special Purpose Funds	-	41,357,393	41,357,393	41,255,721	91,252	10,420	41,357,393	41,192,749	90,944	9,881	41,293,574	62,972	308	539	63,819	
Automatic Appropriation	1,182,507	2,298	1,184,805	384,221	97,148	117,824	599,193	360,893	-	584	361,477	23,328	97,148	117,240	237,716	
Continuing Appropriation	-	3,262,933	3,262,933	-	618,418	2,644,515	3,262,933	-	473,115	1,884,207	2,357,322	-	145,303	760,308	905,611	
Unobligated Allotment as of 12/31/12	-	3,173,969	3,173,969	-	615,911	2,558,058	3,173,969	-	471,844	1,884,207	2,356,051	-	144,067	673,851	817,918	
Allotment Releases in FY 2013	-	-	88,964	-	2,507	86,457	88,964	-	1,271	-	1,271	-	1,236	86,457	87,693	
Office of the Secretary	7,657,996	2,138,644	9,796,640	2,585,185	5,220,339	1,991,115	9,796,639	2,567,943	4,534,875	184,451	7,287,269	17,242	685,464	1,806,664	2,509,370	74.39%
Current Year Budget	7,657,996	1,805,871	9,463,867	2,585,185	5,057,637	1,821,044	9,463,866	2,567,943	4,385,041	41,109	6,994,093	17,242	672,596	1,779,935	2,469,773	
Agency Specific Budget	7,459,272	1,384,400	8,843,672	2,063,804	4,969,827	1,810,040	8,843,671	2,063,804	4,297,467	30,644	6,391,915	-	672,360	1,779,396	2,451,756	
Special Purpose Funds	-	419,259	419,259	321,029	87,810	10,420	419,259	321,029	87,574	9,881	418,484	-	236	539	775	
Automatic Appropriation	198,724	2,212	200,936	200,352	-	584	200,936	183,110	-	584	183,694	17,242	-	-	17,242	
Continuing Appropriation	-	332,773	332,773	-	162,702	170,071	332,773	-	149,834	143,342	293,176	-	12,868	26,729	39,597	
Unobligated Allotment as of 12/31/12	-	313,589	313,589	-	162,702	150,887	313,589	-	149,834	143,342	293,176	-	12,868	7,545	20,413	
Allotment Releases in FY 2013	-	19,184	19,184	-	-	19,184	19,184	-	-	-	-	-	-	19,184	19,184	
Bureau of Fire Protection	8,505,740	4,760,260	13,266,000	10,163,386	1,378,334	1,138,668	12,680,388	10,149,670	1,000,761	359,653	11,510,084	13,716	377,573	779,015	1,170,304	90.77%
Current Year Budget	8,505,740	3,719,042	12,224,782	10,163,386	1,106,354	369,430	11,639,170	10,149,670	856,775	252,190	11,258,635	13,716	249,579	117,240	380,535	
Agency Specific Budget	7,693,614	72,360	7,765,974	6,504,578	1,009,206	252,190	7,765,974	6,504,578	856,775	252,190	7,613,543	-	152,431	-	152,431	
Special Purpose Funds	-	3,646,682	3,646,682	3,646,682	-	-	3,646,682	3,634,331	-	-	3,634,331	12,351	-	-	12,351	
Automatic Appropriation	812,126	-	812,126	12,126	97,148	117,240	226,514	10,761	-	-	10,761	1,365	97,148	117,240	215,753	
Continuing Appropriation	-	1,041,218	1,041,218	-	271,980	769,238	1,041,218	-	143,986	107,463	251,449	-	127,994	661,775	789,769	
Unobligated Allotment as of 12/31/12	-	1,041,218	1,041,218	-	271,980	769,238	1,041,218	-	143,986	107,463	251,449	-	127,994	661,775	789,769	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Jail Management and Penology	5,776,756	1,601,964	7,378,720	5,069,297	2,124,041	185,382	7,378,720	5,019,098	2,043,381	151,289	7,213,768	50,199	80,660	34,093	164,952	97.76%
Current Year Budget	5,776,756	1,522,639	7,299,395	5,069,297	2,068,011	162,087	7,299,395	5,019,098	1,987,549	128,245	7,134,892	50,199	80,462	33,842	164,503	
Agency Specific Budget	5,774,076	24,280	5,798,356	3,568,258	2,068,011	162,087	5,798,356	3,568,258	1,987,549	128,245	5,684,052	-	80,462	33,842	114,304	
Special Purpose Funds	-	1,498,359	1,498,359	1,498,359	-	-	1,498,359	1,448,160	-	-	1,448,160	50,199	-	-	50,199	
Automatic Appropriation	2,680	-	2,680	2,680	-	-	2,680	2,680	-	-	2,680	-	-	-	-	
Continuing Appropriation	-	79,325	79,325	-	56,030	23,295	79,325	-	55,832	23,044	78,876	-	198	251	449	
Unobligated Allotment as of 12/31/12	-	79,325	79,325	-	56,030	23,295	79,325	-	55,832	23,044	78,876	-	198	251	449	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local Government Academy	102,941	6,018	108,959	26,276	82,683	-	108,959	26,133	82,627	-	108,760	143	56	-	199	99.82%
Current Year Budget	102,941	5,971	108,912	26,276	82,636	-	108,912	26,133	82,627	-	108,760	143	9	-	152	
Agency Specific Budget	101,166	-	101,166	18,530	82,636	-	101,166	18,517	82,627	-	101,144	13	9	-	22	
Special Purpose Funds	-	5,885	5,885	5,885	-	-	5,885	5,755	-	-	5,755	130	-	-	130	
Automatic Appropriation	1,775	86	1,861	1,861	-	-	1,861	1,861	-	-	1,861	-	-	-	-	
Continuing Appropriation	-	47	47	-	47	-	47	-	-	-	-	-	47	-	47	
Unobligated Allotment as of 12/31/12	-	47	47	-	47	-	47	-	-	-	-	-	47	-	47	
Allotment Releases in FY 2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Police Commission	1,433,313	(178,939)	1,254,374	1,092,167	134,737	27,470	1,254,374	1,079,137	133,593	27,470	1,240,200	13,030	1,144	-	14,174	98.87%
Current Year Budget	1,433,313	(207,805)	1,225,508	1,092,167	133,341	-	1,225,508	1,079,137	132,322	-	1,211,459	13,030	1,019	-	14,049	
Agency Specific Budget	1,392,963	(230,497)	1,162,466	1,031,367	131,099		1,162,466	1,023,157	130,152		1,153,309	8,210	947	-	9,157	
Special Purpose Funds		22,692	22,692	20,450	2,242		22,692	20,351	2,170		22,521	99	72	-	171	
Automatic Appropriation	40,350		40,350	40,350			40,350	35,629			35,629	4,721	-	-	4,721	
Continuing Appropriation	-	28,866	28,866	-	1,396	27,470	28,866	-	1,271	27,470	28,741	-	125	-	125	
Unobligated Allotment as of 12/31/12		27,573	27,573		103	27,470	27,573			27,470	27,470	-	103	-	103	
Allotment Releases in FY 2013		1,293	1,293		1,293		1,293		1,271		1,271	-	22	-	22	
Philippine National Police	67,521,210	40,490,427	108,011,637	94,420,671	7,196,132	6,463,321	108,080,124	94,419,864	6,766,167	1,687,241	102,873,272	807	429,965	4,776,080	5,206,852	95.18%
Current Year Budget	67,521,210	38,728,423	106,249,633	94,420,671	7,069,869	4,827,580	106,318,120	94,419,864	6,643,975	118,773	101,182,612	807	425,894	4,708,807	5,135,508	
Agency Specific Budget	67,404,387	2,984,845	70,389,232	58,561,470	7,068,669	4,827,580	70,457,719	58,560,856	6,642,775	118,773	65,322,404	614	425,894	4,708,807	5,135,315	
Special Purpose Funds		35,743,578	35,743,578	35,742,378	1,200		35,743,578	35,742,185	1,200		35,743,385	193	-	-	193	
Automatic Appropriation	116,823		116,823	116,823			116,823	116,823			116,823	-	-	-	-	
Continuing Appropriation	-	1,762,004	1,762,004	-	126,263	1,635,741	1,762,004	-	122,192	1,568,468	1,690,660	-	4,071	67,273	71,344	
Unobligated Allotment as of 12/31/12		1,693,517	1,693,517		125,049	1,568,468	1,693,517		122,192	1,568,468	1,690,660	-	2,857	-	2,857	
Allotment Releases in FY 2013		68,487	68,487		1,214	67,273	68,487				-	-	1,214	67,273	68,487	
Philippine Public Safety College	1,348,993	39,638	1,388,631	734,946	513,585	71,613	1,320,144	734,946	513,585	21,620	1,270,151	-	-	49,993	49,993	96.21%
Current Year Budget	1,348,993	20,938	1,369,931	734,946	513,585	52,913	1,301,444	734,946	513,585	7,200	1,255,731	-	-	45,713	45,713	
Agency Specific Budget	1,338,964		1,338,964	703,979	513,585	52,913	1,270,477	703,979	513,585	7,200	1,224,764	-	-	45,713	45,713	
Special Purpose Funds		20,938	20,938	20,938			20,938	20,938			20,938	-	-	-	-	
Automatic Appropriation	10,029		10,029	10,029			10,029	10,029			10,029	-	-	-	-	
Continuing Appropriation	-	18,700	18,700	-	-	18,700	18,700	-	-	14,420	14,420	-	-	4,280	4,280	
Unobligated Allotment as of 12/31/12		18,700	18,700			18,700	18,700			14,420	14,420	-	-	4,280	4,280	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	